

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Law

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>		
Criminal Division									
First Judicial District	2,033.6	2,033.6	2,033.6	2,033.6	0.0	0.0	0.0		
Second Judicial District	2,136.2	2,136.2	2,136.2	2,136.2	0.0	0.0	0.0		
Third Judicial: Anchorage	7,587.2	7,587.2	7,587.2	7,587.2	0.0	0.0	0.0		
Third JD: Outside Anchorage	5,341.1	5,341.1	5,341.1	5,341.1	0.0	0.0	0.0		
Fourth Judicial District	5,900.0	5,900.0	5,900.0	5,900.0	0.0	0.0	0.0		
Criminal Justice Litigation	3,487.7	3,487.7	3,487.7	3,487.7	0.0	0.0	0.0		
Criminal Appeals/Special Lit	4,557.0	4,557.0	4,557.0	4,557.0	0.0	0.0	0.0		
Appropriation Total	31,042.8	31,042.8	31,042.8	31,042.8	0.0	0.0	0.0		
Civil Division (Excludes Janus)									
Dep. Attny General's Office	265.4	265.4	265.4	265.4	0.0	0.0	0.0		
Child Protection	5,205.8	5,205.8	5,205.8	5,205.8	0.0	0.0	0.0		
Commercial and Fair Business	590.7	590.7	590.7	590.7	0.0	0.0	0.0		
Environmental Law	700.9	700.9	700.9	700.9	0.0	0.0	0.0		
Human Services	1,629.2	1,629.2	1,629.2	1,629.2	0.0	0.0	0.0		
Labor and State Affairs	2,108.4	1,708.4	1,708.4	1,708.4	-400.0	-19.0 %	0.0		
Legislation/Regulations	989.4	989.4	989.4	989.4	0.0	0.0	0.0		
Natural Resources	3,976.1	3,976.1	3,976.1	3,976.1	0.0	0.0	0.0		
Opinions, Appeals and Ethics	1,301.9	1,301.9	1,301.9	1,301.9	0.0	0.0	0.0		
Reg Affairs Public Advocacy	455.3	455.3	455.3	455.3	0.0	0.0	0.0		
Special Litigation	1,216.2	841.2	1,216.2	1,216.2	0.0	375.0	44.6 %		
Information & Project Support	433.1	433.1	433.1	433.1	0.0	0.0	0.0		
Appropriation Total	18,872.4	18,097.4	18,472.4	18,472.4	-400.0	-2.1 %	375.0	2.1 %	0.0
Administration and Support									
Office of the Attorney General	504.5	504.5	504.5	504.5	0.0	0.0	0.0		
Administrative Services	1,217.5	1,217.5	1,217.5	1,217.5	0.0	0.0	0.0		
Law State Facilities Rent	846.3	846.3	846.3	846.3	0.0	0.0	0.0		
Appropriation Total	2,568.3	2,568.3	2,568.3	2,568.3	0.0	0.0	0.0		

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Janus v AFSCME Legal Contracts							
Janus v AFSCME Legal Contracts	0.0	20.0	0.0	20.0	20.0 >999 %	0.0	20.0 >999 %
Appropriation Total	0.0	20.0	0.0	20.0	20.0 >999 %	0.0	20.0 >999 %
Agency Total	52,483.5	51,728.5	52,083.5	52,103.5	-380.0 -0.7 %	375.0 0.7 %	20.0
Funding Summary							
Unrestricted General (UGF)	52,483.5	51,728.5	52,083.5	52,103.5	-380.0 -0.7 %	375.0 0.7 %	20.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget